



Before

AR Building Project (2023 - 2025)



After

Days Left in Year: 45

Building Update #110



November 16, 2023

Financial Report:	Goal	Received	Over/Short	% Goal
1) Operating Budget-Received (YTD)	\$699,100	\$756,452	+\$57,352	108.2%
2) Comp Countdown-Total Giving (YTD)*	\$852,388	\$815,101	\$37,287	95.6%
3) NOW. HERE-Prior, Adjusted & New	125	103	22	82.4%

*AR is VERY close to making *Comp* (Comparable) in 2023 with just **\$37,287** remaining to beat last year's record of **\$852, 388** in total contributions! This is creating valuable margin for the building project between now and the end of the year! THANK YOU!!! for your continued support!!!

Project Notes: The **NOW.HERE Capital Campaign (NHCC)** is off and running and **Adjusted** commitments with increases from last year and brand **New** commitments are being received! This is helping AR close the funding gap between what we have raised internally to date along with what we can finance with the bank, and what we still need to cover the project budget.