



Before

AR Building Project

Countdown to 2024



After

Days Left in Year: 1

Building Update #118



December 30, 2023

Financial Report:	Goal	Received	Over/Short	% Goal
1) Operating Budget-Received (YTD)	\$699,100	\$854,753	+\$155,653	122.3%
2) Comp Countdown-Total Giving (YTD)	\$852,388	\$956,686	+\$104,298	112.2%
3) December Giving (needed for \$1MIL)	\$150,131	\$106,817	\$43,314	71.1%

Project Notes: Yes, we are counting down the hours until we say “goodbye” to 2023 and “hello” to 2024! The Building Project has had some *ups & downs* in 2023 that’s for sure! But, the Building Team is determined to persevere and make 2024 “the year” AR breaks ground on its new permanent home base. To that end, before we officially say so long & farewell to 2023, let’s see what we can do to finish even stronger and create as much margin while we still can with 2023 *End-Of Year (EOY)* giving. AR is already having its best year ever with contributions totaling a whopping **\$956,686!!!** That is correct **\$956,686!!!** **AND**, AR is only **\$24,561** from having its best giving month ever and **\$43,314** from hitting the **\$1MIL** mark!!!